



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19163

Proposed No. 2020-0238.1

Sponsors McDermott

1 AN ORDINANCE that adopts the Harborview Medical
 2 Center 2021 Capital Improvement Program Annual Budget
 3 for the year ending June 30, 2021, and makes
 4 appropriations for the capital improvements for the
 5 Harborview Medical Center.

6 STATEMENT OF FACTS:

- 7 1. The Hospital Services Agreement between the Harborview Medical
 8 Center, the University of Washington and King County dated February 25,
 9 2016, establishes a process for the development of the annual capital
 10 improvement budget for the medical center.
- 11 2. Consistent with that agreement, the Harborview building repair and
 12 replacement budget for the year ending June 30, 2021, is proposed for
 13 King County council adoption following the recommendations of the
 14 capital project oversight committee in February 2020 and the approval of
 15 the 2020 budget by the Harborview Board of Trustees in March 2020.

16 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

17 SECTION 1. The 2021 Annual Budget for the year ending June 30, 2021, for the
 18 Harborview Medical Center capital improvement budget is proposed and, subject to the
 19 provisions hereinafter set forth and the several amounts hereinafter specified or so much

Ordinance 19163

20 thereof as shall be sufficient to accomplish the purposes designated, appropriations are
21 hereby authorized to be distributed for salaries, wages and other expenses of the
22 Harborview Medical Center building repair and replacement fund, for capital
23 improvements, and for other specified purposes.

24 SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and
25 program for 2021 through 2026 is incorporated as Attachment A to this ordinance. The
26 executive is hereby authorized to execute any utility easements, bill of sale or related
27 documents necessary for the provision of utility services to the capital projects described
28 in Attachment A to this ordinance, but only if the documents are reviewed and approved
29 by the real estate services section of the facilities management division and the
30 prosecuting attorney's office. Consistent with the Growth Management Act, Attachment
31 A to this ordinance was reviewed and evaluated according to the King County
32 Comprehensive Plan.

33 From the Harborview building repair and replacement fund there are hereby
34 appropriated and authorized to be disbursed the following amounts for the specific
35 projects identified in Attachment A to this ordinance.

36	Fund Fund Name	2021
37	3961 HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$21,267,276

38 SECTION 3. If any provision of this ordinance or its application to any person or

Ordinance 19163

39 circumstance is held invalid, the remainder of the ordinance or the application of the
40 provision to other persons or circumstances is not affected.
41

Ordinance 19163 was introduced on 7/7/2020 and passed by the Metropolitan King County Council on 9/15/2020, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

DocuSigned by:
Claudia Balducci
F8830816F1C4427...

Claudia Balducci, Chair

ATTEST:

DocuSigned by:
Melani Pedroza
8DE1BB375AD3422...

Melani Pedroza, Clerk of the Council

APPROVED this _____ day of _____, 9/25/2020.

DocuSigned by:
Dow Constantine
4FBCAB8190AE4C6...

Dow Constantine, County Executive

Attachments: A. Ordinance Attachment by Fund

Ordinance Attachment by Fund

Budget: HMC FY-21 Annual Budget, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3961 HMC REPAIR AND REPLAC FD, Cap Status: Approved, Is IT Proj? Both Yes and No

HMC FY-21 Annual Budget - Executive Proposed

3961 HMC REPAIR AND REPLAC FD										
Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY21	FY22	FY23	FY24	FY25	FY26	Total 6-Year Budget
1039462	DES FMD HMC STEAM & WATER INFR STANDALONE	✓		\$358,542	\$0	\$0	\$0	\$0	\$0	\$358,542
1039464	DES FMD HMC HVAC INFRASTRCE MM STANDALONE	✓		\$12,563	\$0	\$0	\$0	\$0	\$0	\$12,563
1040783	DES FMD HMC CNTRL RATE ALLCTNN ADMIN	✓		\$5,126	\$0	\$0	\$0	\$0	\$0	\$5,126
1040989	DES FMD HMC MISC UNDER \$90,000 STANDALONE	✓		\$3,670,364	\$0	\$0	\$0	\$0	\$0	\$3,670,364
1046221	DES FMD HMC WEST HOSPITL UPGRD STANDALONE	✓		(\$762)	\$0	\$0	\$0	\$0	\$0	(\$762)
1046231	DES FMD HMC CUBICLE CURTAIN STANDALONE	✓		(\$132,588)	\$0	\$0	\$0	\$0	\$0	(\$132,588)
1046233	DES FMD HMC DOM H2O 8IN MAIN STANDALONE	✓		(\$58,542)	\$0	\$0	\$0	\$0	\$0	(\$58,542)
1046237	DES FMD HMC MJR ISO UPGRADES STANDALONE	✓		(\$181,742)	\$0	\$0	\$0	\$0	\$0	(\$181,742)
1046238	DES FMD HMC DUCT WORK CLEANING STANDALONE	✓		(\$93,509)	\$0	\$0	\$0	\$0	\$0	(\$93,509)
1046240	DES FMD HMC ROOF REPLACEMENT STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1046242	DES FMD HMC LIGHTNG CONVERSION STANDALONE			\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
1117819	DES FMD HMC DIAG EQPT INSTL STANDALONE			\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
1117821	DES FMD HMC CTR TWR OFFICES STANDALONE	✓		(\$16,465)	\$0	\$0	\$0	\$0	\$0	(\$16,465)
1117825	DES FMD HMC 8EH SUPPLY FAN STANDALONE	✓		(\$6,896)	\$0	\$0	\$0	\$0	\$0	(\$6,896)
1117829	DES FMD HMC 8 EH SUPPLY FAN 49 STANDALONE	✓		(\$742)	\$0	\$0	\$0	\$0	\$0	(\$742)

Ordinance Attachment by Fund

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Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY21	FY22	FY23	FY24	FY25	FY26	Total 6-Year Budget	
1117832	DES FMD HMC EXHAUST FANS 36/37 STANDALONE	✓		(\$180,460)	\$0	\$0	\$0	\$0	\$0	(\$180,460)	
1122166	DES FMD HMC STDY ED ENTRY & RE STANDALONE			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
1122171	DES FMD HMC WTRPROOFNG STANDALONE			\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
1122198	DES FMD HMC LIFE SFTY COMP STANDALONE	✓		(\$3,257)	\$0	\$0	\$0	\$0	\$0	(\$3,257)	
1124437	DES FMD HMC CLING TWR CT GAMA STANDALONE	✓		(\$19,730)	\$0	\$0	\$0	\$0	\$0	(\$19,730)	
1124442	DES FMD HMC STDY RCVRY BEDS STANDALONE	✓		(\$33,446)	\$0	\$0	\$0	\$0	\$0	(\$33,446)	
1124443	DES FMD HMC CLN RM & HAZ CNTRL STANDALONE	✓		(\$233,217)	\$0	\$0	\$0	\$0	\$0	(\$233,217)	
1127437	DES FMD HMC PHARMACY STORAGE ADMIN	✓		(\$237,843)	\$0	\$0	\$0	\$0	\$0	(\$237,843)	
1127439	DES FMD HMC RESURFACE HELIPAD STANDALONE	✓		(\$15,748)	\$0	\$0	\$0	\$0	\$0	(\$15,748)	
1130220	DES FMD HMC OR SUPPORT SPACE STANDALONE			\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000	
1131653	DES FMD HMC FY18 EQUIP & SMAL STANDALONE	✓		\$62,799	\$0	\$0	\$0	\$0	\$0	\$62,799	
1131786	DES FMD HMC ED CLCINCAL CORE			\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	
1133480	DES FMD HMC BSMT OR SUITES STANDALONE	✓		(\$63,458)	\$0	\$0	\$0	\$0	\$0	(\$63,458)	
1133482	DES FMD HMC BUILDING TUNE UPS STANDALONE			\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	
1133488	DES FMD HMC SUPPRT SERV EXPAN STANDALONE	✓		(\$350,000)	\$0	\$0	\$0	\$0	\$0	(\$350,000)	

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1133493	DES FMD HMC SUP&EXHAUST FAN 31 STANDALONE	✓		\$443,149	\$0	\$0	\$0	\$0	\$0	\$443,149
1133649	DES FMD HMC FY19 SMALL PROJS STANDALONE	✓		\$568,138	\$0	\$0	\$0	\$0	\$0	\$568,138
1136608	DES FMD HMC PATIENT PLACEMENT STANDALONE	✓		(\$125,000)	\$0	\$0	\$0	\$0	\$0	(\$125,000)
1136609	DES FMD HMC MEDIC ONE FOUNDATI STANDALONE	✓		(\$200,000)	\$0	\$0	\$0	\$0	\$0	(\$200,000)
1136611	DES FMD HMC LIFE SAFETY UPGRAD STANDALONE			\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
1136621	DES FMD HMC STRYKER INTEGRAT STANDALONE			\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
1138957	DES FMD HMC SINGLE PATIENT ROM STANDALONE			\$4,000,000	\$71,000,000	\$0	\$0	\$0	\$0	\$75,000,000
1138958	DES FMD HMC OR IMPROVEMENTS STANDALONE			\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
1138960	DES FMD HMC ADA DOOR COMPLIANC STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1138961	DES FMD HMC SIGN STANDARDIZATI STANDALONE			\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
1138962	DES FMD HMC CAMPU SECURITY ENHM STANDALONE			\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
1138963	DES FMD HMC FACILITY ENHANEMNT STANDALONE			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
1138964	DES FMD HMC EAST HP FL G-5 TAB STANDALONE			\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
1139201	DES FMD HMC WH RADIOLOGY SYS STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1139202	DES FMD HMC CHILLERS W CLINIC STANDALONE			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

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Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY21	FY22	FY23	FY24	FY25	FY26	Total 6-Year Budget	
1139203	DES FMD HMC FIRE PRESS STAIRWE STANDALONE			\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
1139204	DES FMD HMC ELEVATOR UPGRADES STANDALONE			\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	
1139205	DES FMD HMC SUPPLY/EXCHAU FANS STANDALONE			\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	
3961 - HMC REPAIR AND REPLAC FD		Total		\$21,267,276	\$71,000,000	\$0	\$0	\$0	\$0	\$92,267,276	
Grand Total				\$21,267,276	\$71,000,000	\$0	\$0	\$0	\$0	\$92,267,276	